

# Proposed Needs Assessment Timeline and Activities

## March 2019-March 2022

### June-December 2020

- Identify Community Partners/Resource Inventory
- Develop Plan for PLWH Input
- Determine Prevention Components/Coordination Plan with CPP
- Develop Dissemination Plan (Focus Groups, Surveys)
- Need for Outreach and EIS Plan/Coordinated EIS Plan

### Data Collection June 2020- May 2021

October-November 2019:

- Establish 3-year schedule ✓
- Review Sample Surveys ✓

December-January 2019:

- Identify Community Partners
- Develop PLWHA Survey ✓

February-March 2020

- Identify Sub-populations ✓
- Develop Plan for PLWHA Input

April-May 2020

- Determine Prevention Components
- Develop Dissemination Plan
- Develop Sampling Strategy ✓
- Resource Inventory

June-July 2020

- Provider Survey (Draft) ✓
- Client Confidentiality/Data Plan ✓
- Identify Complementary Funding Sources

July-August

- Plan for Submitting Raw Data ✓

August-September

- Coordination Plan with CPP

October-November 2020

- Identify Need for Outreach and EIS Plan
- Develop Coordinated EIS Plan

January 2021

- Analysis of EIIHA Data
- Healthcare System Change Analysis

February-March 2021

- Demonstrated Need Analysis
- GEO Mapping of Viral Load

April-May 2021

- Analysis of EPI Data

*Consumer Interviews  
June-July 2020*

June 2021

- Analysis of Barriers to Care

July-August 2021

- Unmet Need Profile-PLWHA in Care

September-October 2021

- Unmet Need Profile-PLWHA Not in Care

- Update EIIHA Plan

- Update EPI Profile

November-December 2021

- Disparities in Care by Subpopulation

- Identify EIIHA Strategies

January 2022

- Identify Capacity Development needs

February 2022

Update all EPI Data, Prepare Report

*March 2022: Present Needs Assessment findings  
Focus groups: April 2021*

### Needs Assessment Planning October 2019 – May 2020

### Data Analysis and Reporting June 2021 – March 2022